

ANNUAL APPROPRIATION ORDINANCE OF THE CITY OF NOKOMIS,
ILLINOIS, FOR THE FISCAL YEAR BEGINNING MAY 1, 1976,
AND ENDING APRIL 30, 1977

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF NOKOMIS, ILLINOIS:

SECTION 1. That the following sums be and the same are hereby appropriated out of the revenue of the City of Nokomis, Montgomery County, Illinois, for the fiscal year ending on the 30th day of April, A.D. 1977, and the specific objects and purposes for which said sums are appropriated in detail are as follows:

1. For Street and Alley Fund, appropriated as follows:
 - a. To be used for the construction of streets and alleys----- \$ 1,500.00
 - b. For repairing and improving streets and alleys----- 15,000.00
 - c. For repairing and improving sidewalks and crossings----- 5,000.00
 - d. For constructing bridges----- 1,000.00
 - e. For repairing bridges----- 4,000.00
 - f. For oiling streets and alleys----- 9,000.00
 - Total----- \$ 35,500.00
2. For a Salary Fund to be used to pay the salaries of the City Officers and employees, excepting firemen, policemen, and employees engaged in the maintenance and operation of the water works system----- \$ 55,000.00
3. For a Salary Fund for Policemen to be used for paying the salaries of the policemen----- \$ 70,000.00
4. For an Electric Fund to be used to pay for lighting the streets and alleys----- \$ 7,000.00
5. For Water Works Fund: for the acquisition and construction of additions, improvements, and extensions to maintenance, repair and operation of the water works system of said City, including water supply, together with all necessary labor, materials, supplies, superintendence, professional services, salaries of superintendent and employees, furnishings, equipment and supplies, expense of meter reading, delivery of bills and collection of water accounts and miscellaneous expense----- \$125,000.00
6. For a Fire Department Fund, appropriated as follows:
 - a. To be used in paying the firemen----- \$ 4,000.00
 - b. For the purchase of equipment and fire engine for the use of the fire department----- 55,000.00
 - c. For the purchase of supplies for the use of the fire department----- 3,500.00
 - d. For repair and maintenance of equipment used by fire department----- 2,000.00
 - Total----- \$ 64,500.00
7. For a Printing and Stationery Fund appropriated as follows:
 - a. Printing----- \$ 1,500.00
 - b. Postage----- 2,200.00
 - c. Stationery----- 400.00
 - Total----- \$ 4,100.00
8. For a City Park Fund to be used for labor and maintenance of the City Park----- \$ 1,500.00

9. For a City Hall Fund appropriated as follows:
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|--|---------------------|
| a. Audit Expense----- | \$ 800.00 |
| b. Maintenance of City Hall----- | 1,500.00 |
| c. Furniture and supplies for City Hall----- | 2,500.00 |
| d. Heating City Hall----- | 750.00 |
| e. Repair to City Hall----- | 2,000.00 |
| f. Telephone----- | 2,500.00 |
| Total----- | <u>\$ 10,050.00</u> |
10. For a Public Health and Safety Fund to be used for the payment of expenses of caring for public health of the inhabitants of said City, under the supervision of the Department of Public Health and Safety-----
- \$ 3,000.00
11. For a Sewer Fund appropriated as follows:
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|---|---------------------|
| a. To be used for the construction of sewers and drains---- | \$ 20,000.00 |
| b. For the maintenance of sewers and drains----- | <u>5,000.00</u> |
| Total----- | <u>\$ 25,000.00</u> |
12. For Bonded Indebtedness Fund appropriated as follows:
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|--|---------------------|
| a. Paying the indebtedness of said City and interest thereon as provided by Ordinance No. 437----- | \$ 6,258.72 |
| b. Paying the indebtedness of said City and interest thereon as provided by Ordinance No. 523----- | <u>5,650.00</u> |
| Total----- | <u>\$ 11,908.72</u> |
13. For an Insurance and Bond Premium Fund appropriated as follows:
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|--|---------------------|
| a. Insurance premiums on City property----- | \$ 6,500.00 |
| b. Surety Policy and Compensation Insurance----- | <u>6,000.00</u> |
| Total----- | <u>\$ 12,500.00</u> |
14. For a Public Benefit Fund to be used for the payment of assessments for public benefits against the City-----
- \$ 1,000.00
15. For a Federal Old Age and Survivors' Insurance System Fund for the employees for the City of Nokomis-----
- \$ 16,000.00
16. For a Contingent Fund to be used for the payment of contingent claims and expenses-----
- \$ 6,000.00
17. For a Civil Defense Fund to be used for the civil defense of said City as provided by Ordinance No. 556-----
- \$ 1,000.00
18. For a Fire Protection Fund, appropriated as follows:
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|--|-------------|
| a. To be used for the purpose of fire protection in the City of Nokomis, as authorized by Ordinance No. 594----- | \$ 3,000.00 |
|--|-------------|
19. For a Police Protection Fund, appropriated as follows:
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|---|-------------|
| a. For the purpose of police protection in the City of Nokomis, as authorized by Ordinance No. 593----- | \$ 3,000.00 |
|---|-------------|
20. For a fund for Revenue Sharing between the United States Government and the City of Nokomis, Montgomery County, Illinois, in the amount to be received from the United States Government under the Revenue Sharing Program with said City for twelve (12) months beginning July 1, 1976, and ending June 30, 1977, the sum of FIFTY-ONE THOUSAND EIGHT HUNDRED NINETY-EIGHT and 39/100 DOLLARS (\$51,898.39).

Said fund to be appropriated as follows:

1. Senior citizens activities-----	\$ 500.00
2. Public Safety - for purchase and maintenance of ambulance and other public health expenditures for said City-----	34,943.39
3. Public Health-----	7,596.00
4. Financial Administration-----	2,000.00
5. Capital Improvements	
a. Backhoe-----	4,969.00
b. Snow Plow-----	1,000.00
c. Ditching Bucket-----	890.00
Total-----	<u>\$ 51,898.39</u>

SECTION II. That the sums of money appropriated by the provisions of this Ordinance total FOUR HUNDRED FIFTY-FIVE THOUSAND, FIVE HUNDRED EIGHT and 72/100 DOLLARS (\$455,508.72).

SECTION III. That any unexpended balance of any items of any appropriations made by this Ordinance may be expended in making up any insufficiency in any other item of appropriations made by this Ordinance.

SECTION IV. This Ordinance shall be in full force and effect, as provided by law, from and after its final passage, approval and publication.

INTRODUCED June 28 1976

PASSED July 12 1976

APPROVED [Signature]
Mayor

ATTEST [Signature]
City Clerk

STATE OF ILLINOIS)
) ss IN THE CITY OF NOKOMIS, ILLINOIS
COUNTY OF MONTGOMERY)

I, MARY JEAN SCHELLER, do hereby certify that I am the duly appointed and now acting City Clerk of the City of Nokomis, Illinois, that I have caused Ordinance No. 668, which was duly passed by the City Council of the City of Nokomis, Illinois, at a regular meeting held on 12th day of July, A.D. 1976, and was approved by the Mayor of said City on said date to be published in the Free Press Progress, a newspaper of general circulation in the City of Nokomis, Illinois, on the 22 day of July, A.D. 1976.

Given under my hand and official seal this 12th day of July, A.D. 1976.

[Signature] (SEAL)
Mary Jean Scheller, City Clerk