

AN ORDINANCE LEVYING TAXES FOR ALL CORPORATE PURPOSES FOR THE FISCAL YEAR BEGINNING MAY 1, 1979, AND ENDING APRIL 30, 1980, FOR THE CITY OF NOKOMIS, MONTGOMERY COUNTY, ILLINOIS.

BE IT ORDAINED by the Mayor and Commissioners of the City of Nokomis, Montgomery County, Illinois, that:

Section 1. That the amounts hereinafter set forth or so much thereof as may be authorized by law, and the same is hereby levied for such purposes as: General Corporate, Audit, Tort Judgment and Liability Insurance, Police Protection, Fire Protection, Purchase Agreement, Street and Bridge, Civil Defense, Public Benefit, Park, Social Security and General Bond and Interest for the Fiscal Year of the said City of Nokomis, Montgomery County, Illinois, beginning May 1, 1979, and ending April 30, 1980.

Section 2. The amount levied for each object or purpose is as follows:

	To Be Raised by Sources Other Than Taxation	Amounts to be Raised by Taxation
	<u>Appropriation</u>	<u>by Taxation</u>

1. GENERAL CORPORATE FUND

(1) Administration Department

Personal Services

To pay the salaries of the City officers & employees, excepting firemen, policemen, and employees engaged in the maintenance and operation of the water works system

\$55,000.00

Commodities

Printing \$1,500.00
 Postage 2,200.00
 Stationery 400.00

Contractual Services

Audit Expense \$1,500.00
 Maintenance of City Hall 1,500.00
 Furniture & supplies for City Hall 2,500.00
 Heating City Hall 750.00
 Repair to City Hall 2,000.00
 Telephone 2,500.00

Insurance and Bonds

Insurance Premiums on City Property \$10,000.00
 Surety Policy & Compensation Insurance 10,000.00

	<u>Appropriation</u>	<u>To be Raised by Sources Other than Taxation</u>	<u>Amounts to be Raised by Taxation</u>
<u>Social Security</u>			
For a Federal Old Age and Survivors' Insurance System Fund for the employees for the City of Nokomis	<u>\$16,000.00</u>		
TOTAL ADMINISTRATION DEPARTMENT	\$105,850.00		
(2) Police Department			
<u>Personal Services</u>			
To pay the salaries of the policemen	\$70,000.00		
<u>Commodities</u>			
For the supplies of police protection in the City of Nokomis, as authorized by Ordinance No. <u>593</u>	<u>\$3,000.00</u>		
TOTAL POLICE DEPARTMENT	\$73,000.00		
(3) Fire Department			
<u>Personal Services</u>			
To be used in paying the firemen	\$4,000.00		
<u>Contractual Services</u>			
For repair and maintenance of equipment used by the Fire Department	\$2,000.00		
<u>Commodities</u>			
For the purchase of supplies for the use of the Fire Dept.	\$3,500.00		
Other commodities	3,000.00		
<u>Capital Outlay</u>			
For the purchase of equipment and fire engine for the use of the Fire Department	<u>\$55,000.00</u>		
TOTAL FIRE DEPARTMENT	\$67,500.00		
(4) Contingency			
For a contingent fund to be used for payment of contingent claims and expenses	<u>\$6,000.00</u>		
TOTAL CONTINGENCY	\$ 6,000.00		

	<u>Appropriation</u>	<u>To be Raised by Sources Other than Taxation</u>	<u>Amounts to be Raised By Taxation</u>
GRAND TOTAL GENERAL CORPORATE FUND	\$252,350.00	\$199,650.00	\$52,700.00*
* To be raised by the following taxes			
General Corporate Levy -----	\$15,000.00		
Audit Levy -----	1,200.00		
Tort Judgment & Liability Insurance -----	10,000.00		
Police Protection Levy -----	4,000.00		
Fire Protection Levy -----	4,000.00		
Purchase Agreement Levy -----	8,500.00		
Social Security Levy -----	10,000.00		

II. STREET AND BRIDGE FUND
(5) Street Department

To be used for the construction of streets and alleys
 For repairing and improving streets and alleys
 For repairing and improving sidewalks & crossings
 For constructing bridges
 For repairing bridges
 For oiling streets & alleys

TOTAL STREETS AND BRIDGE FUND \$35,500.00 \$30,500.00 \$5,000.00

III. CIVIL DEFENSE FUND

(6) Civil Defense

For a Civil Defense Fund to be used for the civil defense of said City, as provided by Ord. No. 556

\$1,200.00 -0- \$1,200.00

IV. PUBLIC BENEFIT FUND

(7) Public Benefit

For a Public Benefit Fund to be used for the payment of assessments for public benefits against the City

\$1,000.00 -0- \$1,000.00

V. PARK FUND

(8) Park Department

For a City Park Fund to be used for labor & maintenance of the City Park

\$2,000.00 -0- \$2,000.00

VI. STREET LIGHTING FUND

(9) Street Lighting

For an Electric Fund to be used for paying for lighting the streets and alleys

\$9,000.00 \$9,000.00 -0-

VII. WATER WORKS FUND

<u>Appropriation</u>	To Be Raised By Sources Other Than	<u>Taxation</u>	Amounts to Be Raised by Taxation
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(10) Water Department

For the acquisition and construction of additions, improvements, and extensions to maintenance, repair and operation of the water works system of said City, including water supply, together with all necessary labor, materials, supplies, superintendence, professional services, salaries of superintendent and employees, furnishings, equipment and supplies, expense of meter reading, delivery of bills and collection of water accounts and miscellaneous expenses

	\$125,000.00	\$125,000.00	-0-
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VIII. SEWER FUND

(11) Sewer Department

To be used for the construction of sewers and drains

	\$ 20,000.00		
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For the maintenance of sewers and drains

	<u>5,000.00</u>		
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TOTAL SEWER FUND	\$ 25,000.00	\$ 25,000.00	-0-
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IX. BOND AND INTEREST FUND

(12) Bonded indebtedness

Paying the indebtedness of said City and interest thereon as provided by Ordinance No. 437

	\$ 6,258.72		
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Paying the indebtedness of said City and interest thereon as provided by Ordinance No. 523

	<u>5,650.00</u>		
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TOTAL GENERAL BONDED AND INTEREST	\$ 11,908.72	-0-	\$ 11,908.72
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(13) Revenue Bonds

To pay the indebtedness and interest on water works and sewer revenue bonds as provided in Ordinance #679

	\$ 18,182.92	\$ 18,182.92	-0-
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X. REVENUE SHARING

(14) For a fund for revenue sharing between the United States Government and the City of Nokomis, Montgomery County, Illinois, in the amount to

be received from the United States Government under the Revenue Sharing Program with said City for one (1) year, beginning May 1, 1979, and ending April 30, 1980, the sum of \$23,195.00.

Said fund to be appropriated as follows:

Ambulance Board	\$ 8,395.00
Fire Engine Payment	\$ 8,500.00
Street Sweeper Payment	\$ 6,000.00
Picnic Tables (City Park)	<u>\$ 300.00</u>

TOTAL REVENUE SHARING \$ 23,195.00 \$ 23,195.00 -0-

	To Be Raised by Sources Other Than	Amounts to be Raised by Taxation
<u>Appropriation</u>	<u>Taxation</u>	<u>by Taxation</u>

RECAPITULATION

General Corporate Levy.....	\$15,000.00
Audit Levy.....	1,200.00
Tort Judgment & Liability Insurance.....	10,000.00
Police Protection Levy.....	4,000.00
Fire Protection Levy.....	4,000.00
Purchase Agreement Levy.....	8,500.00
Street and Bridge Levy.....	5,000.00
Civil Defense Levy.....	1,200.00
Public Benefit Levy.....	1,000.00
Park Levy.....	2,000.00
Social Security Levy.....	10,000.00
General Bond and Interest Levy.....	<u>11,908.72</u>

GRAND TOTAL TAX LEVIES.....\$73,808.72

Section 3. That the City Clerk shall make and file with the County Clerk of said County of Montgomery a duly certified copy of this Ordinance and that the amount levied by Section 2. of this Ordinance is required by said City of Nokomis as aforesaid and extended upon the appropriate tax books for the fiscal year of said City of Nokomis, beginning May 1, 1979, and ending April 30, 1980.

Section 4. If any section, subdivision, sentence or clause of this Ordinance is for any reason, held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this Ordinance.

Section 5. This Ordinance shall be in full force and effect from and after its passage, approval, and recording, according to law.

APPROVED:



Mayor

Attest: 

City Clerk

(SEAL)

