

AN ORDINANCE LEVYING TAXES FOR ALL CORPORATE PURPOSES FOR THE FISCAL YEAR BEGINNING MAY 1, 1983, AND ENDING 30, 1984 FOR THE CITY OF NOKOMIS, MONTGOMERY COUNTY, ILLINOIS

BE IT ORDAINED BY THE MAYOR AND COMMISSIONERS OF THE CITY OF NOKOMIS, MONTGOMERY COUNTY, ILLINOIS, THAT:

SECTION 1. That the amounts hereinafter set forth, or so much thereof as may be authorized by law are hereby levied upon all property subject to taxation within the Corporate limits of the City of Nokomis, Montgomery County, Illinois, for the fiscal year beginning May 1, 1983 and ending on April 30, 1984, in the total sum of \$75,000.00.

SECTION 2. The amount levied for each object or purpose is as follows:

	<u>Appropriation</u>	To Be Raised By Sources Other Than	Amounts To Be Raised By Taxation
		<u>Taxation</u>	<u>By Taxation</u>
A. FROM GENERAL CORPORATE TAXES AND REVENUE			
1. General Fund:			
A. Administration Department:			
Salaries	15,000		
Telephone	1,500		
Utilities	13,500		
Office supplies and postage	2,000		
Repairs and maintenance	3,000		
Audit	1,800		
Legal	2,000		
Contingencies	2,000		
Dues	300		
Interest	500		
Insurance - liability	20,000		
Payroll taxes -			
social security	21,500		
Dog pound	2,400		
Conservation, licenses and supplies	5,000		
Unemployment taxes	1,500		
Capital outlay	<u>3,000</u>		
Total Administration Department	<u>95,000</u>		
B. Streets and Alley Department:			
Salaries	52,000		
Labor	1,000		
Materials and supplies	24,000		
Gas, oil and grease	4,500		
Repairs and maintenance	10,000		
Telephone	300		
Contingencies	1,000		
Equipment rental	500		
Capital outlay	<u>2,000</u>		
Total Streets and Alley Department	<u>95,300</u>		

C. Police Department:			
Salaries		95,000	
Radio operators		42,000	
Telephone and radio expenses		5,000	
Gas and oil		7,000	
Supplies		3,000	
Repairs and maintenance		2,000	
Contingencies		3,000	
Capital outlay		5,000	
Total Police Department		<u>162,000</u>	
D. Fire Department:			
Personal services		5,000	
Repairs and maintenance		2,000	
Supplies		3,500	
Contingencies		2,000	
Capital outlay		10,000	
Total Police Department		<u>22,500</u>	
E. Park Department:			
Repairs and maintenance		2,000	
Supplies		1,000	
Total Park Department		<u>3,000</u>	
F. Civil Defense Department:			
Repairs and maintenance		1,000	
Supplies		1,000	
Total Civil Defense Department		<u>2,000</u>	
G. Public Health and Benefit Department:			
Supplies		1,000	
Contingencies		1,000	
Total Public Health and Benefit Department		<u>2,000</u>	
H. Waterworks and Sewerage Salaries Paid by General and Reimbursed by the Waterworks and Sewerage Department		<u>110,000</u>	
Total General Fund		<u>491,800</u>	
2. Motor Fuel Tax Fund:			
Street materials, improvements and engineering		80,000	
Total Motor Fuel Tax Fund		<u>80,000</u>	
		<u>456,800</u>	
			<u>35,000</u>
			-
			-

3. Waterworks and Sewerage Funds:

Salaries	110,000	
Payroll taxes	7,000	
Real estate taxes	200	
Telephone	750	
Gas and oil	2,000	
Utilities	20,000	
Materials and supplies	15,000	
Chemicals	28,000	
Repairs and maintenance	12,000	
Contingencies	3,000	
Office supplies and postage	1,500	
Rentals	750	
Depreciation and amortization	18,000	
Interest expense	10,000	
Capital outlay	10,000	
Payment of bonds - principal	<u>5,000</u>	

Total Waterworks and
Sewerage Funds

243,200

243,200

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4. Revenue Sharing

32,000

32,000

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B. FROM SPECIAL TAX LEVIES

5. Liability Insurance	20,000	8,000	12,000
6. Social Security Taxes	23,000	10,000	13,000
7. Police Protection	162,000	157,000	5,000
8. Fire Protection	22,500	17,500	5,000
9. Civil Defense	2,000	-	2,000
10. Streets and Alleys	95,300	93,300	2,000
11. Unemployment Taxes	1,500	500	1,000

RECAPITULATION

General corporate taxes levied
from Special Taxes:

35,000

5. Liability Insurance	12,000
6. Social Security Taxes	13,000
7. Police Protection	5,000
8. Fire Protection	5,000
9. Civil Defense	2,000
10. Streets and Alleys	2,000
11. Unemployment Taxes	<u>1,000</u>

Total Levy From Special Taxes

40,000

Total Tax Levy

\$ 75,000

SECTION 3. That the City Clerk shall make and file with the County Clerk of said County of Montgomery a duly certified copy of this Ordinance and that the amount levied by Section 2 of this Ordinance is required by said City of Nokomis as aforesaid and extended upon the appropriate tax books for the fiscal year of said City of Nokomis, beginning May 1, 1983 and ending April 30, 1984.

SECTION 4. If any section, subdivision, sentence or clause of this Ordinance is for any reason, held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this Ordinance.

SECTION 5. This Ordinance shall be in full force and effect from and after its passage, approval and recording to law.

APPROVED:

Mayor

ATTEST:

City Clerk

(Seal)

Passed by the City Council of Nokomis, Montgomery County, Illinois, this 8th day of August, A.D. 1983.

Approved by the Mayor of the City of Nokomis this 8 day of Aug., 1983.

Recorded this day of , A.D. 1983.