

ORDINANCE NO. 746

AN ORDINANCE LEVYING TAXES FOR ALL CORPORATE PURPOSES FOR THE FISCAL YEAR BEGINNING MAY 1, 1985, AND ENDING APRIL 30, 1986 FOR THE CITY OF NOKOMIS, MONTGOMERY COUNTY, ILLINOIS

BE IT ORDAINED BY THE MAYOR AND COMMISSIONERS OF THE CITY OF NOKOMIS, MONTGOMERY COUNTY, ILLINOIS, THAT:

SECTION 1. That the amounts hereinafter set forth, or so much thereof as may be authorized by law are hereby levied upon all property subject to taxation within the Corporate limits of the City of Nokomis, Montgomery County, Illinois, for the fiscal year beginning May 1, 1985 and ending on April 30, 1986, in the total sum of \$77,000.00.

SECTION 2. The amount levied for each object or purpose is as follows:

	<u>Appropriation</u>	<u>To Be Raised By Sources Other Than Taxation</u>	<u>Amounts To Be Raised By Taxation</u>
A. FROM GENERAL CORPORATE TAXES AND REVENUE			
1. General Fund:	\$ 440,100	406,100	34,000
A. Administration Department:			
Salaries	18,000		
Telephone	1,000		
Utilities	13,500		
Office supplies and postage	2,000		
Repairs and maintenance	2,000		
Audit	2,000		
Legal	3,000		
Contingencies	2,000		
Dues	300		
Interest	4,000		
Insurance - liability	26,000		
Payroll taxes -			
social security	28,000		
Dog pound	2,000		
Conservation, licenses and supplies	5,000		
Capital outlay	2,000		
Unemployment taxes	<u>2,000</u>		
Total Administration Department	112,800		
B. Streets and Alley Department:			
Salaries and labor	53,000		
Materials and supplies	10,000		
Gas, oil and grease	3,000		
Repairs and maintenance	5,000		
Telephone	200		
Contingencies	500		
Equipment rental	-		
Capital outlay	<u>1,000</u>		
Total Streets and Alley Department	72,700		

C. Police Department:		
Salaries		\$ 91,500
Radio operators		42,000
Telephone and radio expenses		4,000
Gas and oil		5,500
Supplies		500
Repairs and maintenance		2,000
Contingencies		2,000
Capital outlay		<u>1,000</u>
Total Police Department		148,500
D. Fire Department:		
Personal services		3,000
Repairs and maintenance		1,000
Supplies		500
Contingencies		500
Capital outlay		<u>-</u>
Total Police Department		5,000
E. Park Department:		
Repairs and maintenance		250
Supplies		<u>250</u>
Total Park Department		500
F. Civil Defense Department:		
Repairs and maintenance		50
Supplies		<u>50</u>
Total Civil Defense Department		100
G. Public Health and Benefit Department:		
Supplies		250
Contingencies		<u>250</u>
Total Public Health and Benefit Department		500
H. Waterworks and Sewerage Salaries Paid by General and Reimbursed by the Waterworks and Sewerage Department		<u>100,000</u>
Total General Fund		<u>440,100</u>
2. Motor Fuel Tax Fund:		
Street materials, improvements and engineering		<u>70,000</u>
Total Motor Fuel Tax Fund		70,000
		70,000
		-

3. Waterworks and Sewerage Funds:

Salaries	\$ 100,000
Payroll taxes	4,000
Real estate taxes	200
Insurance	10,000
Telephone	1,000
Gas and oil	3,000
Utilities	21,000
Materials and supplies	10,000
Chemicals	30,000
Repairs and maintenance	10,000
Contingencies	2,000
Office supplies and postage	3,000
Rentals	3,000
Depreciation and amortization	15,000
Interest expense	15,000
Capital outlay	1,700,000
Payment of bonds - principal	5,000
Commissioner expense	2,000
Transfers	10,000

Total Waterworks and
Sewerage Funds

1,944,200

1,944,200

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4. Revenue Sharing

38,136

38,136

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B. FROM SPECIAL TAX LEVIES

5. Liability Insurance	20,400	7,400	13,000
6. Social Security Taxes	28,000	13,000	15,000
7. Police Protection	148,500	142,500	6,000
8. Fire Protection	5,000	-	5,000
9. Civil Defense	100	-	100
10. Streets and Alleys	72,700	72,700	-
11. Unemployment Taxes	2,000	100	1,900
12. Audit	2,000	-	2,000

RECAPITULATION

General corporate taxes levied
from Special Taxes:

34,000

5. Liability Insurance	13,000
6. Social Security Taxes	15,000
7. Police Protection	6,000
8. Fire Protection	5,000
9. Civil Defense	100
10. Streets and Alleys	-
11. Unemployment Taxes	1,900
12. Audit	2,000

Total Levy From Special Taxes

43,000

Total Tax Levy

\$ 77,000

SECTION 3. That the City Clerk shall make and file with the County Clerk of said County of Montgomery a duly certified copy of this Ordinance and that the amount levied by Section 2 of this Ordinance is required by said City of Nokomis as aforesaid and extended upon the appropriate tax books for the fiscal year of said City of Nokomis, beginning May 1, 1985 and ending April 30, 1986.

SECTION 4. If any section, subdivision, sentence or clause of this Ordinance is for any reason, held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this Ordinance.

SECTION 5. This Ordinance shall be in full force and effect from and after its passage, approval and recording to law.

APPROVED:


Mayor

ATTEST:


City Clerk

(Seal)

Passed by the City Council of Nokomis, Montgomery County, Illinois, this 12th day of August, A.D. 1985.

Approved by the Mayor of the City of Nokomis this 12 day of Aug., 1985.

Recorded this day of , A.D. 1985.